FINANCE PLANNER 2024-25

BARFORD PRIMARY

CARRY OVER AMOUNT FROM 2023-24	£0
Total Grant Awarded for 2024-25	£16,820
TOTAL GRANT AVAILABLE 24-25 (Carry over + 24-25 Grant)	£16,820
SCHOOL SPORT COORDINATOR	MATT McCANN
GOVERNOR RESPONSIBLE FOR PE	Johnny Wyndham

		Links to PE/Sp Prem Wheel	2024-25	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		swimming 25m	88%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		range of strokes effectively	88%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		in diff water based situations	88%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS			
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership (2 yrs), 23-24 and 24-25 Paid 23-24	*£2,850*	*£3,050*	*Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overal*	***1 / 2 / 3 / 4 / 5***	*DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP*	*Ongoing support and staff development for long term sustainable benefits*
KS1 SWIMMING	*£2,500*	*£2,196*	*1176 heathersett VC / £1020 transport- KS1 swimming to ensure confidence readiness to swim in KS2*	***4***	*Certficates provided by instructor.*	*More children able to swim >percentage hitting KS2 targets*
Enrichment - Lunchtime club & Thursday afternoons - PE for two classes.	*£1,900*	*£4,750*	*Change in curriculum so Premier have been supporting with PE on a Thursday afternoon following a lunch club to engage all children in additional physical activity. Autumn 1500. Spring 1875, Summer 1375.*	***(1/4/5)***	*Least active children identified through surveys/data collection - targetted support for least active / Percentage increases in engaged pupils in EC activity*	*More active children = freater chance to engage in community sport exit routes*
Audit of and purchase of new PE equipment	*£800*	*£2,897*	*Ensure equipment matches new curriculum mapping - ensure all pupils can access all aspects of curriculum (differentiated equipment for all) £859 for outdoor equipment, £138 for indoor equipment. Need a new shed outdoors for equipment - current one has partly collapsed! c) 1000. £600 goals £300 PE equipment*	***(4/5)***	*Ensure differentiation in all pe lessons possible due to adequate quality/quantity of range of equipment - Measured by engagement of pupils/quality of provision / LN assessesments*	*Quality of Lessons improved / better longer lasting equipment*
Federation Games	*£0*	*£222*	*Equipment and coach (100 coach, Barford to Bawburgh) 121.95 on equipment.*	**1/2/4/5**	To allow all pupils to collaborate and team build across the Federation; to build community; to give opportunities for competition.	In-house activity - easy to build on as children remember each other , form friendships and bonds. Can give on-going opportunities for collaboration
Ellise - Happy, Healthy, Active	*£0*	*£0*	HHA package for wellbeing: 3 days for mindfulness, yoga, tai-chi, health and nutrition. (Not used this year)	**1/2/3/4**	Qualitative data from observation and pupil feedback. To give all pupils increased strategies for mindfulness and wellbeing.	Children can continue to use techniques and class teachers can repeat in the classrooms or as part of wellness/PSHE sessions
Forest schools	*£4,129*	*£0*	*Tracy Denmark left so no provision for Forest schools although area being developed as part of a personalised timetable for another pupil with their 1:1. Claire is taking over forest schools in September and will be budgetted into next year's PE budget.*	***(1/2/4)***	*Targetted pupils seeing counselor to improve mental health / Improved behaviours in and out of class*	*Ongoing support for pupils for long term benefits*
Supply cover for events / CPD	*£1,850*	*£3,047*	*Allow teachers to take pupils to engagement events outside of school . 11 days @ £277.*	***(1/2/3/4/5)***	*Tall staff to have a greater awareness and skill base to teach PE across the school*	*Follow up realPE courses for new staff / CPD programme as part of legacy allws 2 years additional support*
Renewal of Create / Jasmine PE	*£695*	*£695*	Online teaching programme. Scaffolds and extends learning with measurable progress , sustainable, for PE, dance and gym.	**1/2/3/4/5**	Assessment wheel logs school outcomes with quantitive data cellected through AFL. Maps progress and target areas. Pupil engagement, movement skills and personal skills can be measured throughout lessons.	Part of Real PE platform, continued CPD and online training available
	£14,724	**£16,857**				

SUMMARY	
TOTAL PREMIUM RECEIVED	£16,817.00
TOTAL PREMIUM PROJECTED	£14,724.00
TOTAL PREMIUM SPENT	£16,856.95
PREMIUM REMAINING	-£39.95

	INCL NEW FUNDING
Underspend :	Underspend
	Anitcipated funding

14/7/2025